Appendix C: Transformation Disaggregation High Level Project Plan

KEY	Discovery	Design	Delivery	Completion
	Discovery Phase includes initial fact finding and research to understand issues and scope of project	Design phase includes preparation of a detailed business case for each project	Delivery phase is the process of implementing changes - A "Go / No Go" decision point takes place between Design & Delivery	The planned completion date for the project

			2021				2022											2023				
			September	October	November	December	January	February	March	April	May	June	July	August	September	October	November	December	January	February	March	April	May
Service Disaggregation	Adults, Communities and Wellbeing	Deprivation of Liberty Safeguards (DoLS)																				
	Adults, Communities and Wellbeing	Adults Learning, Independence, Volunteering and Employment (LIVE)																				
	Adults, Communities and Wellbeing	Adults Personal Budget Service (PBSS)																				
	Childrens	School Admissions																				
	Childrens	Education Safeguarding																				
	Childrens	Education Sensory Impairment																				
	Childrens	School Swim Service																				
	HR, Legal and Democratic Services	HR Advisory Service																				
	HR, Legal and Democratic Services	Learning and Development																				
	Place and Economy	Children's & Adults Transport Services																				
	Place and Economy	Community Liaison																				
	Place and Economy	Country Parks																				
	Place and Economy	Development Management																				
	Place and Economy	Emergency Planning																				
	Place and Economy	Highways Projects																				
	Place and Economy	Highways Services Contract Management																				
	Place and Economy	Network Management																				
	Place and Economy	Parking and Bus Lane Enforcement																				
	Place and Economy	Transport Planning, Travel Choices and Public Transport																				
	Place and Economy	Waste Disposal																				